

**SOUTH PEKIN GRADE SCHOOL
BOARD OF EDUCATION MEETING
BUDGET HEARING MINUTES OF JUNE 23rd, 2010**

Vice President, Tammy Hintz called the Budget Hearing of the South Pekin Grade School Board of Education to order at 6:20 pm.

Roll Call – Present: Mr. Conklin, Mrs. Hintz, Mrs. Johnson, Mrs. Watson and Mr. York.

Absent: Mr. Hawkins, Mrs. Tyler.

Also Present: Mr. Brooks, Mrs. Worden, Elaine Pesch, Nikki Schaffrin and Tara VandenBrink.

Everyone stood to recite the Pledge of Allegiance.

There was no Audience participation for the Budget hearing.

Mr. Brooks presented the budget information to the Board. We received the 2nd out of our 4 Special Education Transportation deposits yesterday. We will either need another transportation deposit or a working cash fund loan to the transportation fund. If the deposit comes, we will not have to make the transfer. The amount is \$10,000 loan to the transportation fund. The State of Illinois owes us \$75,000 in the Transportation fund. The balance of what the State of Illinois owes us is in the Education fund. We have received a letter that we will receive an additional \$50,000 in Title 1 funds for next year.

Summary sheet shows the revenue sources and the expenses overall. Local revenue, from August 25, and June 23, local revenue was down \$30,000 in the Education fund. This is attributed to larger numbers in the Free and Reduced lunch program, less money received for Corporate Property Replacement Tax.

This year we have saved on building supplies, and our gas and electricity this year. Each fund was discussed and the revenue and expenditures were compared and explained. July is a triple pay check month for us. The first week of July we are supposed to get our first installment of property tax.

There were no questions. At 6:39, Mrs. Johnson made the **MOTION TO ADJOURN THE HEARING**. Mr. Conklin seconded the motion. **YES – 5, NO – 0. MOTION CARRIED.**

Tammy Hintz, Vice President

James Conklin, Board Member